

## **Egmanton Parish Meeting – Honorary Treasurer’s Report Year ended 31<sup>st</sup> March 2018**

Expenditure this year was exceptional since decisions were taken to purchase and install a defibrillator and a dog waste bin.

The defibrillator consisted of the device itself costing £600 benefitting from a grant from the British Heart Foundation and a box to house it (£678). The electrical installation cost £145 and descriptive posters a further £30.

The dog bin cost £152 and the annual emptying service £40.

Mowing the cemetery involved two cuts extra to last year and so amounted to £840 for 14 cuts at £60 each.

There were no other expenses of any significance.

Since the precept was set at £1,700 (previously £1,650), an overspend of £1,516 occurred leaving the reserves at £2,332 which is the reconciled bank balance at the year-end.

Of note is that provided our application for exemption from external audit is accepted, an internal audit only has been carried out. A budget precept has been agreed for the current 18/19 year at £1,800.

J G Smith FCCA